



Business Figures January to March 2023

Key data

Heidelberg Materials

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	4,427	4,896	10.6%	13.4%
Result from current operations before depreciation and amortisation (RCOBD)	394	557	41.3%	48.6%
RCOBD margin in %	8.9	11.4	247 bps ²⁾	
Result from current operations (RCO)	91	258	184.8%	255.8%
RCO margin in %	2.0	5.3	323 bps	

Western and Southern Europe

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	1,446	1,564	8.1%	10.1%
Result from current operations before depreciation and amortisation (RCOBD)	81	197	144.9%	144.8%
RCOBD margin in %	5.6	12.6	704 bps ²⁾	
Result from current operations (RCO)	-7	111		
RCO margin in %	-0.5	7.1		

1) Adjusted for scope and exchange rate effects.

2) Change in basis points (bps).

Northern and Eastern Europe-Central Asia

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	682	776	13.9%	15.7%
Result from current operations before depreciation and amortisation (RCOBD)	59	69	16.7%	12.4%
RCOBD margin in %	8.7	8.9	21 bps ²⁾	
Result from current operations (RCO)	11	22	103.2%	72.8%
RCO margin in %	1.6	2.9	126 bps	

North America

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	798	1,030	29.1%	24.7%
Result from current operations before depreciation and amortisation (RCOBD)	7	76	973.6%	930.2%
RCOBD margin in %	0.9	7.4	651 bps ²⁾	
Result from current operations (RCO)	-67	4		
RCO margin in %	-8.4	0.4		

1) Adjusted for scope and exchange rate effects.

2) Change in basis points (bps).

Asia-Pacific

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	837	937	11.9%	14.4%
Result from current operations before depreciation and amortisation (RCOBD)	111	129	16.6%	18.1%
RCOBD margin in %	13.2	13.8	55 bps ²⁾	
Result from current operations (RCO)	52	67	29.0%	30.6%
RCO margin in %	6.2	7.2	95 bps	

Africa-Eastern Mediterranean Basin

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	527	490	-7.0%	10.7%
Result from current operations before depreciation and amortisation (RCOBD)	132	110	-17.0%	-3.3%
RCOBD margin in %	25.1	22.4	-270 bps ²⁾	
Result from current operations (RCO)	105	85	-19.4%	-4.6%
RCO margin in %	19.9	17.3	-265 bps	

1) Adjusted for scope and exchange rate effects.

2) Change in basis points (bps).

Group Services

€m	January - March			
	2022	2023	Change	Like-for-like ¹⁾
Revenue	461	378	-18.0%	-18.0%
Result from current operations before depreciation and amortisation (RCOBD)	9	8	-12.0%	-12.0%
RCOBD margin in %	2.0	2.1	15 bps ²⁾	
Result from current operations (RCO)	9	8	-12.3%	-12.3%
RCO margin in %	2.0	2.1	14 bps	

1) Adjusted for scope and exchange rate effects.

2) Change in basis points (bps).

Figures are shown excluding corporate functions, reconciliation as well as other and thus may not add up to the Group totals.

Financial calendar 2023



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